

**Measure V Citizens Oversight Committee
Town of Paradise**

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April 23, 2024

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten-year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine-person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 3rd quarter of the 2023/24 fiscal year. The Committee meets quarterly, and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com.

Sincerely,

Chairperson
Measure V Citizens Oversight Committee
Committee

Vice-Chairperson
Measure V Citizens Oversight
Committee

Measure V
3rd Quarter
Revenue/Expenditure
Summary

	Budget	Year to Date
Beginning Fund Measure V Balance	1,183,158	1,183,158
2023/2024 Revenue Totals	1,300,000	733,740
Total Expenditure Allocations	1,594,467	583,550
<i>Net Change in Fund Balance</i>	<i>(294,467)</i>	<i>150,190</i>
Measure V Ending Fund Balance:	888,691	1,333,348

Measure V
3rd Quarter
Allocated Expenditures

2023/2024					
Department	Year	Measure V Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2024	Police cadet sponsorship or new hire incentive	40,000	10,502	29,498
301 - Police Operations	2024	Operational Supplies & Support	6,000	464	5,536
301 - Police Operations	2024	K9 Program training, food and vet costs	18,000	18,000	(0)
301 - Police Operations	2024	Mandatory and Essential POST Training	40,000	17,381	22,619
301 - Police Operations	2024	Two Chevrolet Tahoes and related equipment, and one VIPS vehicle	230,000	77,149	152,851
303 - Animal Control	2024	Fund Animal Control and Shelter Operations - Operating Costs	55,000	55,000	-
303 - Animal Control	2024	Fund Animal Control and Shelter Operations - Personnel Costs	100,000	75,000	25,000
303 - Animal Control	2024	SP.AC Shelter Expansion FY24	200,000	10,898	189,103
325 - Fire Administration	2024	Fire Station 82 Roof Replacement	45,000	-	45,000
326 - Fire Suppression	2024	CAL FIRE Personnel Services	250,000	250,000	-
345 - Public Works Fleet	2024	Fleet Modernization - Orig. Shop Roof Repairs, Lighting, Cooling	60,000	-	60,000
345 - Public Works Fleet	2024	Fleet Modernization - Engine Exhaust Evacuation System	93,000	-	93,000
345 - Public Works Fleet	2024	Fleet Modernization - Heavy Equipment Lift System	80,000	-	80,000
345 - Public Works Fleet	2024	Fleet Modernization - Tire Changing Equipment	20,000	-	20,000
345 - Public Works Fleet	2024	Fleet Modernization - Mechanic Utility Truck	63,000	-	63,000
		2023/2024 Totals	1,300,000	514,393	785,607

2022/2023					
Department	Year	Measure V Prior Year Approved Active Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2023	3 - 2022 Tahoes & related equipment (Balance)	20,674	-	20,674
350 - Public Works Streets	2023	Fleet Modernization - Street Sweeper	69,000	69,000	-
350 - Public Works Streets	2023	Fleet Modernization - Bucket Truck	142,000	-	142,000
		2022/2023 Totals	231,674	69,000	162,674

2021/2022					
Department	Year	Measure V Prior Year Approved Active Expenditures	Budget	Year to Date	Balance
326 - Fire Suppression	2022	Project management of Two-way radio system restoration	59,760	-	59,760
		2021/2022 Totals	59,760	-	59,760

2020/2021					
Department	Year	Measure V Prior Year Approved Active Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2021	Police Evidence Room Refrigeration and Building Upgrades	3,033	157	2,876
		2020/2021 Totals	3,033	157	2,876