

Measure V Citizens Oversight Committee
Town of Paradise
5555 Skyway Paradise, CA 95969
Telephone (530) 872-6291
www.townofparadise.com

January 28, 2025

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine-person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 2nd quarter of the 2024/25 fiscal year. The Committee meets quarterly, and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com.

Sincerely,

Chairperson

Measure V Citizens Oversight Committee

Vice-Chairperson

Measure V Citizens Oversight Committee

Measure V
2nd Quarter
Revenue/Expenditure
Summary

	Budget	Year to Date
Beginning Fund Measure V Balance	1,456,287	1,456,287
2024/2025 Revenue Totals	1,419,321	206,853
Total Expenditure Allocations	2,111,739	1,121,985
<i>Net Change in Fund Balance</i>	<i>(692,418)</i>	<i>(915,132)</i>
Measure V Ending Fund Balance:	763,869	541,155

Measure V
2nd Quarter
Allocated Expenditures

2024/2025					
Department	Year	Measure V Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2025	Police cadet sponsorship or new hire incentive	40,000	41,572	(1,572)
301 - Police Operations	2025	Operational Supplies & Support	6,000	-	6,000
301 - Police Operations	2025	K9 Program training, food and vet costs	27,600	11,754	15,846
301 - Police Operations	2025	Mandatory and Essential POST Training	67,000	43,156	23,844
301 - Police Operations	2025	Generator Transfer Switch	17,500	16,200	1,300
301 - Police Operations	2025	Two Chevrolet Tahoes and related equipment	215,000	-	215,000
				-	
303 - Animal Control	2025	Fund Animal Control and Shelter Operations - Operating Costs	55,000	-	55,000
303 - Animal Control	2025	Animal Control Truck	100,000	65,561	34,439
303 - Animal Control	2025	SP.AC Shelter Expansion FY24	500,000	332,873	167,127
				-	
325 - Fire Administration	2025	Fire Station 82 Facilities Improvements	50,000	-	50,000
325 - Fire Administration	2025	Generator Transfer Switch	17,500	-	17,500
326 - Fire Suppression	2025	CAL FIRE Personnel Services	250,000	250,000	-
				-	
345 - Public Works Fleet	2025	Fleet Modernization - Cost Increase	100,000	-	100,000
345 - Public Works Fleet	2025	Fleet Modernization - Dump Truck	150,000	6,297	143,703
345 - Public Works Fleet	2025	Fleet Modernization - Public Works Utility Truck	100,000	100,344	(344)
		2023/2024 Totals	1,695,600	867,757	827,843

2023/2024					
Department	Year	Measure V Expenditures	Budget		Balance
301 - Police Operations	2024	Two Chevrolet Tahoes and related equipment, and one VIPS vehicle	59,786	41,871	17,914
				-	
303 - Animal Control	2024	SP.AC Shelter Expansion FY24	131,538	131,538	-
				-	
325 - Fire Administration	2024	Fire Station 82 Roof Replacement	7,815	-	7,815
				-	
345 - Public Works Fleet	2024	Fleet Modernization - Orig. Shop Roof Repairs, Lighting, Cooling	41,000	8,512	32,488
345 - Public Works Fleet	2024	Fleet Modernization - Engine Exhaust Evacuation System	93,000	-	93,000
345 - Public Works Fleet	2024	Fleet Modernization - Tire Changing Equipment	20,000	14,453	5,547
345 - Public Works Fleet	2024	Fleet Modernization - Mechanic Utility Truck	63,000	57,854	5,146
		2023/2024 Totals	416,139	254,229	161,910

1,121,985